

**Municipio de Cazones de Herrera, Ver.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de junio de 2019**



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$5,842,688.77	\$-2,364,765.69	\$3,477,923.08	\$2,998,459.97	\$2,998,459.97	\$479,463.11
Sindicatura	\$1,219,518.67	\$-345,644.12	\$873,874.55	\$546,352.26	\$546,352.26	\$327,522.29
Regiduría	\$2,541,208.20	\$-1,266,794.74	\$1,274,413.46	\$1,032,651.62	\$1,032,651.62	\$241,761.84
Secretaría del ayuntamiento	\$1,318,300.85	\$2,000.00	\$1,320,300.85	\$448,605.72	\$448,605.72	\$871,695.13
Organo de Control Interno	\$1,272,546.49	\$1,000.00	\$1,273,546.49	\$476,634.43	\$476,634.43	\$796,912.06
Organos Auxiliares	\$2,197,470.93	\$-198,872.00	\$1,998,598.93	\$789,989.83	\$789,989.83	\$1,208,609.10
Presidente Municipal	\$2,477,917.90	-	\$2,477,917.90	\$1,181,157.61	\$1,181,157.61	\$1,296,760.29
Desarrollo Económico	\$3,898,079.85	\$-20,329.34	\$3,877,750.51	\$1,922,470.83	\$1,919,270.83	\$1,958,279.68
Desarrollo social	\$9,275,265.99	\$317,349.66	\$9,592,615.65	\$6,001,136.09	\$5,892,136.09	\$3,591,479.56
DIF Municipal	\$456,724.97	\$10,936.00	\$467,660.97	\$443,847.94	\$443,847.94	\$23,813.03
Servicio Público de Tránsito	\$423,310.50	-	\$423,310.50	\$122,997.42	\$122,997.42	\$300,313.08
Dirección de Obras Públicas	\$53,493,389.00	\$2,910,017.01	\$56,403,406.01	\$12,042,985.36	\$12,042,985.36	\$44,360,420.65
Policía Municipal Preventiva	\$106,194.93	\$7,375,891.67	\$7,482,086.60	\$4,752,651.13	\$4,752,651.13	\$2,729,435.47
Tesorería	\$10,118,195.83	\$-1,386,179.27	\$8,732,016.56	\$4,161,474.31	\$4,161,474.31	\$4,570,542.25
<b>Total del Gasto</b>	<b>\$94,640,812.88</b>	<b>\$5,034,609.18</b>	<b>\$99,675,422.06</b>	<b>\$36,921,414.52</b>	<b>\$36,809,214.52</b>	<b>\$62,754,007.54</b>





DR. ZENÓN PACHECO VERGEL  
PRESIDENTE MUNICIPAL

  
LIC. ARACELI SANTIAGO GARCIA  
TESORERA MUNICIPAL



LIC. ELADÍA RAMÍREZ CRUZ  
SINDICA ÚNICA

COMISIÓN DE HACIENDA MUNICIPAL

  
PROF. ROBERTO CARLOS ALPIROZ HERNANDEZ  
REGIDOR PRIMERO