

del 1 de enero al 31 de enero de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$8,473,953.48	\$125,038.27	\$8,598,991.75	\$332,474.76	\$332,474.76	\$8,266,516.99
Sindicatura	\$1,110,914.88	\$44,689.96	\$1,155,604.84	\$44,689.96	\$44,689.96	\$1,110,914.88
Regiduría	\$2,662,459.92	\$102,188.40	\$2,764,648.32	\$102,188.40	\$102,188.40	\$2,662,459.92
Secretaría del ayuntamiento	\$908,643.00	\$9,333.24	\$917,976.24	\$9,333.24	\$9,333.24	\$908,643.00
Organo de Control Interno	\$1,108,901.64	\$14,377.30	\$1,123,278.94	\$14,377.30	\$14,377.30	\$1,108,901.64
Organos Auxiliares	\$1,488,670.32	\$159,236.00	\$1,647,906.32	\$159,236.00	\$159,236.00	\$1,488,670.32
Presidente Municipal	\$2,081,363.28	\$33,977.19	\$2,115,340.47	\$33,977.19	\$33,977.19	\$2,081,363.28
Desarrollo Económico	\$2,892,991.44	\$53,668.83	\$2,946,660.27	\$53,668.83	\$53,668.83	\$2,892,991.44
Desarrollo social	\$12,835,420.64	\$-291,759.04	\$12,543,661.60	\$577,423.55	\$577,423.55	\$11,966,238.05
DIF Municipal	\$796,436.04	-	\$796,436.04	\$7,874.01	\$7,874.01	\$788,562.03
Servicio Público de Tránsito	\$124,999.92	\$5,000.00	\$129,999.92	\$5,000.00	\$5,000.00	\$124,999.92
Dirección de Obras Públicas	\$58,107,061.62	\$236,902.00	\$58,343,963.62	\$105,672.53	\$102,281.41	\$58,238,291.09
Policia Municipal Preventiva	\$3,242,473.08	\$-1,000,000.00	\$2,242,473.08	\$62,478.49	\$62,478.49	\$2,179,994.59
Tesorería	\$8,205,475.28	\$513,517.16	\$8,718,992.44	\$444,121.38	\$444,121.38	\$8,274,871.06
<b>Total del Gasto</b>	<b>\$104,039,764.54</b>	<b>\$6,169.31</b>	<b>\$104,045,933.85</b>	<b>\$1,952,515.64</b>	<b>\$1,949,124.52</b>	<b>\$102,093,418.21</b>



DR. ZENON PACHECO VERGEL  
PRESIDENTE MUNICIPAL

LIC. ARACELI SANTIAGO GARCIA  
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL

LIC. ELADIA RAMIREZ CRUZ  
SINDICA UNICA

PROF. ROBERTO CARLOS ALPIREZ HERNANDEZ  
REGIDOR PRIMERO