

del 1 de enero al 30 de septiembre de 2021

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$8,473,953.48	\$-1,944,737.13	\$6,529,216.35	\$4,425,802.02	\$4,425,802.02	\$2,103,414.33
Sindicatura	\$1,110,914.88	\$133,060.93	\$1,243,975.81	\$856,781.18	\$856,781.18	\$387,194.63
Regiduría	\$2,662,459.92	\$128,188.40	\$2,790,648.32	\$1,754,986.36	\$1,754,986.36	\$1,035,661.96
Secretaría del ayuntamiento	\$908,643.00	\$144,190.37	\$1,052,833.37	\$598,961.50	\$598,961.50	\$453,871.87
Organos de Control Interno	\$1,108,901.64	\$66,063.53	\$1,174,965.17	\$498,722.81	\$498,722.81	\$676,242.36
Organos Auxiliares	\$1,488,670.32	\$4,198,729.43	\$5,687,399.75	\$4,454,051.57	\$4,452,601.57	\$1,233,348.18
Presidente Municipal	\$2,081,363.28	\$436,246.90	\$2,517,610.18	\$1,685,812.61	\$1,685,812.61	\$831,797.57
Desarrollo Económico	\$2,892,991.44	\$342,623.41	\$3,235,614.85	\$1,693,609.64	\$1,693,609.64	\$1,542,005.21
Desarrollo social	\$12,835,420.64	\$686,180.71	\$13,521,601.35	\$8,810,472.42	\$8,810,472.42	\$4,711,128.93
DIF Municipal	\$796,436.04	\$567,270.00	\$1,363,706.04	\$924,319.03	\$924,319.03	\$439,387.01
Servicio Público de Tránsito	\$124,999.92	\$15,000.00	\$139,999.92	\$28,996.76	\$28,996.76	\$111,003.16
Dirección de Obras Públicas	\$58,107,061.62	\$-3,484,433.33	\$54,622,628.29	\$27,574,871.44	\$27,571,480.32	\$27,047,756.85
Policía Municipal Preventiva	\$3,242,473.08	\$1,246,910.00	\$4,489,383.08	\$3,323,368.87	\$3,323,368.87	\$1,166,014.21
Tesorería	\$8,205,475.28	\$3,659,506.34	\$11,864,981.62	\$9,144,618.89	\$9,144,618.89	\$2,720,362.73
Total del Gasto	\$104,039,764.54	\$6,194,799.56	\$110,234,564.10	\$65,775,375.10	\$65,770,533.98	\$44,459,189.00



DR. ZENÓN PACHECO VERGEL
PRESIDENTE MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL

LIC. ARACELI SANTIAGO GARCIA
TESORERA MUNICIPAL

LIC. ELADJA RAMIREZ CRUZ
SINDICA UNICA

PROF. ROBERTO CARLOS ALPIREZ HERNANDEZ
REGIDOR PRIMERO