



Municipio de Cazones de Herrera, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$5,840,124.83	\$2,295,798.33	\$8,135,923.16	\$6,809,355.79	\$6,725,355.79	\$1,326,567.37
Sindicatura	\$1,128,972.37	\$50,000.67	\$1,178,973.04	\$1,014,845.71	\$1,014,845.71	\$164,127.33
Regiduría	\$2,261,100.02	\$227,390.32	\$2,488,490.34	\$2,252,435.80	\$2,252,435.80	\$236,054.54
Secretaría del ayuntamiento	\$947,417.59	\$131,161.75	\$1,078,579.34	\$974,241.93	\$974,241.93	\$104,337.41
Organo de Control Interno	\$999,126.82	\$93,234.69	\$1,092,361.51	\$933,510.42	\$933,510.42	\$158,851.09
Organos Auxiliares	\$1,666,486.76	\$2,457,972.50	\$4,124,459.26	\$3,894,226.55	\$3,892,036.83	\$230,232.71
Presidente Municipal	\$1,889,433.31	\$226,428.31	\$2,115,861.62	\$1,868,830.67	\$1,868,830.67	\$247,030.95
Desarrollo Económico	\$3,750,183.94	\$-234,374.47	\$3,515,809.47	\$2,907,895.27	\$2,907,895.27	\$607,914.20
Desarrollo social	\$10,939,736.74	\$2,536,020.70	\$13,475,757.44	\$12,184,132.29	\$12,183,432.29	\$1,291,625.15
DIF Municipal	\$803,289.61	\$86,359.81	\$889,649.42	\$589,126.83	\$589,126.83	\$300,522.59
Servicio Público de Tránsito	\$191,677.72	\$5,000.00	\$196,677.72	\$110,000.00	\$110,000.00	\$86,677.72
Dirección de Obras Públicas	\$60,731,137.28	\$-10,867,686.53	\$49,863,450.75	\$27,705,469.32	\$27,705,469.32	\$22,157,981.43
Policia Municipal Preventiva	\$35,924.93	\$3,697,877.37	\$3,733,802.30	\$3,540,581.73	\$3,540,581.73	\$193,220.57
Tesorería	\$5,439,543.29	\$10,105,331.07	\$15,544,874.36	\$12,455,126.37	\$12,455,126.37	\$3,089,747.99
Total del Gasto	\$96,624,155.21	\$10,810,514.52	\$107,434,669.73	\$77,239,778.68	\$77,152,888.96	\$30,194,891.05



DR. ZENON PACHECO VERGEL
PRESIDENTE MUNICIPAL

LIC. ELADIA RAMIREZ CRUZ
SINDICA UNICA

LIC. ARACELI SANTIAGO GARCIA
TESORERA MUNICIPAL

PROF. ROBERTO CARLOS ALPIREZ HERNANDEZ
REGIDOR PRIMERO