

del 1 de febrero al 28 de febrero de 2021

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$8,473,953.48	\$170,088.27	\$8,644,041.75	\$623,314.77	\$623,314.77	\$8,020,726.98	
Sindicatura	\$1,110,914.88	\$44,689.96	\$1,155,604.84	\$134,069.88	\$134,069.88	\$1,021,534.96	
Regiduría	\$2,662,459.92	\$102,188.40	\$2,764,648.32	\$306,565.20	\$306,565.20	\$2,458,083.12	
Secretaría del ayuntamiento	\$908,643.00	\$9,333.24	\$917,976.24	\$63,345.02	\$63,345.02	\$854,631.22	
Organo de Control Interno	\$1,108,901.64	\$14,377.30	\$1,123,278.94	\$86,666.46	\$86,666.46	\$1,036,612.48	
Organos Auxiliares	\$1,488,670.32	\$2,829,286.00	\$4,317,956.32	\$648,363.96	\$648,363.96	\$3,669,592.36	
Presidente Municipal	\$2,081,363.28	\$33,977.19	\$2,115,340.47	\$246,783.56	\$246,783.56	\$1,868,556.91	
Desarrollo Económico	\$2,892,991.44	\$53,668.83	\$2,946,660.27	\$280,371.31	\$280,371.31	\$2,666,288.96	
Desarrollo social	\$12,835,420.64	\$259,094.43	\$13,094,515.07	\$1,530,955.97	\$1,530,955.97	\$11,563,559.10	
DIF Municipal	\$796,436.04	\$60,000.00	\$856,436.04	\$45,169.66	\$45,169.66	\$811,266.38	
Servicio Público de Tránsito	\$124,999.92	\$5,000.00	\$129,999.92	\$15,000.00	\$15,000.00	\$114,999.92	
Dirección de Obras Públicas	\$58,107,061.62	\$-6,235,549.63	\$51,871,511.99	\$363,089.50	\$359,698.38	\$51,508,422.49	
Policía Municipal Preventiva	\$3,242,473.08	\$3,080,000.00	\$6,322,473.08	\$515,094.79	\$515,094.79	\$5,807,378.29	
Tesorería	\$8,205,475.28	\$1,245,894.53	\$9,451,369.81	\$819,365.69	\$819,365.69	\$8,632,004.12	
<b>Total del Gasto</b>	<b>\$104,039,764.54</b>	<b>\$1,672,048.52</b>	<b>\$105,711,813.06</b>	<b>\$5,678,155.77</b>	<b>\$5,674,764.65</b>	<b>\$100,033,657.29</b>	



  
DR. ZENON PACHECO VERGEL  
PRESIDENTE MUNICIPAL

  
LIC. ARACELI SANTIAGO GARCIA  
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL

  
LIC. ELADIA RAMIREZ CRUZ  
SINDICA UNICA

  
PROF. ROBERTO CARLOS ALPIREZ HERNANDEZ  
REGIDOR PRIMERO