



Municipio de Cazon de Herrera, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$37,438,778.21	\$4,940,536.55	\$42,379,314.76	\$32,469,255.18	\$32,385,255.18	\$9,910,059.58
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$5,840,124.83	\$420,569.62	\$6,260,694.45	\$5,610,228.99	\$5,526,228.99	\$650,465.46
1.1.2 Sindicatura	\$1,128,972.37	\$0.00	\$1,128,972.37	\$819,570.03	\$819,570.03	\$309,402.34
1.1.3 Regiduría	\$2,261,100.02	\$25,201.92	\$2,286,301.94	\$1,843,682.20	\$1,843,682.20	\$442,619.74
1.1.4 Secretaría del ayuntamiento	\$947,417.59	\$124,453.03	\$1,071,870.62	\$837,551.61	\$837,551.61	\$234,319.01
1.1.5 Organismo de Control Interno	\$999,126.82	\$106,453.03	\$1,105,579.85	\$796,831.85	\$796,831.85	\$308,748.00
1.1.6 Organos Auxiliares	\$1,666,486.76	\$154,892.39	\$1,821,379.15	\$1,415,976.15	\$1,415,976.15	\$405,403.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,889,433.31	\$341,655.99	\$2,231,089.30	\$1,531,275.99	\$1,531,275.99	\$699,813.31
1.2.2 Desarrollo Económico	\$3,750,183.94	\$252,253.03	\$4,002,436.97	\$2,446,992.67	\$2,446,992.67	\$1,555,444.30
1.2.3 Desarrollo social						
1.2.3.1 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 DIF Municipal	\$803,289.61	\$147,359.97	\$950,649.58	\$534,650.99	\$534,650.99	\$415,998.59
1.2.4 Servicio Público de Tránsito	\$191,677.72	\$0.00	\$191,677.72	\$90,000.00	\$90,000.00	\$101,677.72
1.2.5 Dirección de Obras Públicas	\$1,545,760.28	\$381,714.57	\$1,927,474.85	\$1,436,980.32	\$1,436,980.32	\$490,494.53
1.2.6 Policía Municipal Preventiva	\$35,924.93	\$0.00	\$35,924.93	\$0.00	\$0.00	\$35,924.93
1.2.7 Tesorería	\$5,439,543.29	\$1,802,511.76	\$7,242,055.05	\$5,196,567.94	\$5,196,567.94	\$2,045,487.11
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$59,185,377.00	\$4,025,332.34	\$63,210,709.34	\$28,384,512.21	\$28,382,322.49	\$34,826,197.13
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$1,000,000.00	\$1,000,000.00	\$201,580.80	\$201,580.80	\$798,419.20
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$2,017,538.43	\$2,017,538.43	\$1,960,393.22	\$1,958,203.50	\$57,145.21
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$59,185,377.00	-\$8,678,102.97	\$50,507,274.03	\$17,824,594.90	\$17,824,594.90	\$32,682,679.13
1.2.6 Policía Municipal Preventiva	\$0.00	\$2,968,024.69	\$2,968,024.69	\$2,803,071.65	\$2,803,071.65	\$164,953.04
1.2.7 Tesorería	\$0.00	\$6,717,872.19	\$6,717,872.19	\$5,594,871.64	\$5,594,871.64	\$1,123,000.55
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$96,624,155.21	\$8,965,868.89	\$105,590,024.10	\$60,853,767.39	\$60,767,577.67	\$44,736,256.71



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