

del 1 de enero al 30 de noviembre de 2021

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$8,473,953.48	\$-2,106,248.65	\$6,367,704.83	\$4,750,429.67	\$4,750,429.67	\$1,617,275.16	
Sindicatura	\$1,110,914.88	\$133,060.93	\$1,243,975.81	\$1,055,851.97	\$1,055,851.97	\$188,123.84	
Regiduría	\$2,662,459.92	\$28,188.40	\$2,690,648.32	\$2,166,657.96	\$2,166,657.96	\$523,990.36	
Secretaría del ayuntamiento	\$908,643.00	\$245,991.41	\$1,154,634.41	\$763,556.84	\$763,556.84	\$391,077.57	
Organo de Control Interno	\$1,108,901.64	\$86,063.53	\$1,194,965.17	\$627,722.78	\$627,722.78	\$567,242.39	
Organos Auxiliares	\$1,488,670.32	\$4,170,494.24	\$5,659,164.56	\$5,116,899.73	\$5,115,449.73	\$542,264.83	
Presidente Municipal	\$2,081,363.28	\$553,246.90	\$2,634,610.18	\$2,092,028.76	\$2,092,028.76	\$542,581.42	
Desarrollo Económico	\$2,892,991.44	\$551,523.41	\$3,444,514.85	\$2,167,797.71	\$2,167,797.71	\$1,276,717.14	
Desarrollo social	\$12,835,420.64	\$1,239,194.44	\$14,074,615.08	\$11,019,266.72	\$11,019,266.72	\$3,055,348.36	
DIF Municipal	\$796,436.04	\$667,270.00	\$1,463,706.04	\$1,034,952.96	\$1,034,952.96	\$428,753.08	
Servicio Público de Tránsito	\$124,999.92	\$-89,999.92	\$35,000.00	\$28,996.76	\$28,996.76	\$6,003.24	
Dirección de Obras Públicas	\$58,107,061.62	\$-2,886,783.41	\$55,220,278.21	\$45,999,893.27	\$45,999,893.27	\$9,220,384.94	
Policía Municipal Preventiva	\$3,242,473.08	\$1,498,646.93	\$4,741,120.01	\$4,121,089.61	\$4,121,089.61	\$620,030.40	
Tesorería	\$8,205,475.28	\$5,023,773.80	\$13,229,249.08	\$11,142,446.45	\$11,142,446.45	\$2,086,802.63	
Total del Gasto	\$104,039,764.54	\$9,114,422.01	\$113,154,186.55	\$92,087,591.19	\$92,086,141.19	\$21,066,595.36	




DR. ZENON PACHECO-VERGEL
PRESIDENTE MUNICIPAL


LIC. ARACELI SANTIAGO GARCIA
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL


LIC. ELADIA RAMIREZ CRUZ
SINDICA UNICA


PROF. ROBERTO CARLOS ALPIREZ HERNANDEZ
REGIDOR PRIMERO