



Municipio de Cazones de Herrera, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$5,842,688.77	\$-3,015,428.36	\$2,827,260.41	\$1,595,375.48	\$1,595,375.48	\$1,231,884.93
Sindicatura	\$1,219,518.67	\$-325,000.00	\$894,518.67	\$243,999.22	\$243,999.22	\$650,519.45
Regiduría	\$2,541,208.20	\$-1,225,000.00	\$1,316,208.20	\$416,071.16	\$416,071.16	\$900,137.04
Secretaría del ayuntamiento	\$1,318,300.85	\$2,000.00	\$1,320,300.85	\$243,896.28	\$243,896.28	\$1,076,404.57
Organo de Control Interno	\$1,272,546.49	\$1,000.00	\$1,273,546.49	\$252,696.02	\$252,696.02	\$1,020,850.47
Organos Auxiliares	\$2,197,470.93	\$-200,000.00	\$1,997,470.93	\$422,326.95	\$422,326.95	\$1,575,143.98
Presidente Municipal	\$2,477,917.90	\$46,000.00	\$2,523,917.90	\$607,022.71	\$607,022.71	\$1,916,895.19
Desarrollo Económico	\$3,898,079.85	\$-40,000.00	\$3,858,079.85	\$991,322.70	\$988,122.70	\$2,866,757.15
Desarrollo social	\$9,275,266.99	\$-421,240.00	\$8,854,026.99	\$2,908,100.81	\$2,799,100.81	\$5,945,925.18
DIF Municipal	\$456,724.97	\$-159,000.00	\$297,724.97	\$138,646.26	\$138,646.26	\$159,078.71
Servicio Público de Tránsito	\$423,310.50	-	\$423,310.50	\$89,623.26	\$89,623.26	\$333,687.24
Dirección de Obras Públicas	\$53,493,389.00	\$3,868,291.93	\$57,361,680.93	\$1,636,892.70	\$1,636,892.70	\$55,724,788.23
Policía Municipal Preventiva	\$106,194.93	\$6,940,891.67	\$7,047,086.60	\$2,333,999.15	\$2,333,999.15	\$4,713,087.45
Tesorería	\$10,118,195.83	\$-2,617,406.88	\$7,500,788.95	\$1,495,341.76	\$1,495,341.76	\$6,005,447.19
Total del Gasto	\$94,640,812.88	\$2,855,108.36	\$97,495,921.24	\$13,375,314.46	\$13,263,114.46	\$84,120,606.78



DR. ZENON PACHECO VERGEL
PRESIDENTE MUNICIPAL

LIC. ARACELI SANTIAGO GARCIA
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL

LIC. ELADIA RAMIREZ CRUZ
SINDICA UNICA

PROF. ROBERTO CARLOS ALPIREZ HERNANDEZ
REGIDOR PRIMERO