

del 1 de enero al 30 de Junio de 2021

Egresos

Concepto	Egresos					Subejercicio
	1 Aprobado	2 Ampliaciones / Reducciones	3 = (1 + 2) Modificado	4 Devengado	5 Pagado	
Presidencia Municipal	\$8,473,953.48	\$-1,927,213.93	\$6,546,739.55	\$2,917,411.66	\$2,917,411.66	\$3,629,327.89
Sindicatura	\$1,110,914.88	\$108,060.93	\$1,218,975.81	\$610,116.91	\$610,116.91	\$608,856.90
Regiduría	\$2,662,459.92	\$113,188.40	\$2,775,648.32	\$1,233,599.59	\$1,233,599.59	\$1,542,048.73
Secretaría del ayuntamiento	\$908,643.00	\$139,190.37	\$1,047,833.37	\$368,062.90	\$368,062.90	\$679,770.47
Organo de Control Interno	\$1,108,901.64	\$41,063.53	\$1,149,965.17	\$335,629.77	\$335,629.77	\$814,335.40
Organos Auxiliares	\$1,488,670.32	\$3,851,279.47	\$5,339,949.79	\$2,949,643.18	\$2,949,643.18	\$2,390,306.61
Presidente Municipal	\$2,081,363.28	\$399,246.90	\$2,480,610.18	\$1,267,640.01	\$1,267,640.01	\$1,212,970.17
Desarrollo Económico	\$2,892,991.44	\$262,623.41	\$3,155,614.85	\$1,236,239.28	\$1,236,239.28	\$1,919,375.57
Desarrollo social	\$12,835,420.64	\$2,650,557.26	\$15,485,977.90	\$6,494,991.90	\$6,494,991.90	\$8,990,986.00
DIF Municipal	\$796,436.04	\$452,770.00	\$1,249,206.04	\$664,723.30	\$664,723.30	\$684,482.74
Servicio Público de Tránsito	\$124,999.92	\$15,000.00	\$139,999.92	\$23,996.76	\$23,996.76	\$116,003.16
Dirección de Obras Públicas	\$68,107,061.62	\$-6,526,091.61	\$61,580,970.01	\$14,332,610.52	\$14,329,219.40	\$37,248,359.49
Policía Municipal Preventiva	\$3,242,473.08	\$1,609,410.00	\$4,851,883.08	\$2,116,852.32	\$2,116,852.32	\$2,735,030.76
Tesorería	\$8,205,475.28	\$2,963,643.10	\$11,169,118.38	\$6,460,185.64	\$6,460,185.64	\$4,708,932.74
<b>Total del Gasto</b>	<b>\$104,039,764.54</b>	<b>\$4,152,727.83</b>	<b>\$108,192,492.37</b>	<b>\$41,011,703.74</b>	<b>\$41,006,862.62</b>	<b>\$67,180,788.63</b>



DR. ZENON PACHECO VERGEL  
PRESIDENTE MUNICIPAL

LIC. ARACELI SANTIAGO GARCIA  
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL

LIC. ELADIA RAMIREZ CRUZ  
SINDICA ÚNICA

PROF. ROBERTO CARLOS ALPIREZ HERNANDEZ  
REGIDOR PRIMERO