

Municipio de Cazonos de Herrera, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2021



Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			Subejercicio
			Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$43,558,628.12	\$2,847,811.64	\$46,406,439.76	\$30,386,395.23	\$30,383,004.11	\$16,020,044.53
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$8,473,953.48	-\$2,344,737.13	\$6,129,216.35	\$4,034,024.42	\$4,034,024.42	\$2,095,191.93
1.1.2 Sindicatura	\$1,110,914.88	\$133,060.93	\$1,243,975.81	\$856,781.18	\$856,781.18	\$387,194.63
1.1.3 Regiduría	\$2,662,459.92	\$128,188.40	\$2,790,648.32	\$1,754,986.36	\$1,754,986.36	\$1,035,661.96
1.1.4 Secretaría del ayuntamiento	\$908,643.00	\$144,190.37	\$1,052,833.37	\$598,961.50	\$598,961.50	\$453,871.87
1.1.5 Organismo de Control Interno	\$1,108,901.64	\$66,063.53	\$1,174,965.17	\$498,722.81	\$498,722.81	\$676,242.36
1.1.6 Organos Auxiliares	\$1,488,670.32	\$1,548,729.43	\$3,037,399.75	\$2,429,018.41	\$2,429,018.41	\$608,381.34
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,081,363.28	\$436,246.90	\$2,517,610.18	\$1,685,812.61	\$1,685,812.61	\$831,797.57
1.2.2 Desarrollo Económico	\$2,892,991.44	-\$342,623.41	\$3,235,614.85	\$1,693,609.64	\$1,693,609.64	\$1,542,005.21
1.2.3 Desarrollo social						
1.2.3.1 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 DIF Municipal	\$796,436.04	\$567,270.00	\$1,363,706.04	\$924,319.03	\$924,319.03	\$439,387.01
1.2.4 Servicio Público de Tránsito	\$124,999.92	\$15,000.00	\$139,999.92	\$28,996.76	\$28,996.76	\$111,003.16
1.2.5 Dirección de Obras Públicas	\$1,134,087.48	\$754,451.18	\$1,888,538.66	\$1,387,177.36	\$1,383,786.24	\$501,361.30
1.2.6 Policía Municipal Preventiva	\$3,242,473.08	-\$2,833,090.00	\$409,383.08	\$138,961.48	\$138,961.48	\$270,421.60
1.2.7 Tesorería	\$4,697,313.00	\$3,203,633.91	\$7,900,946.91	\$5,544,551.25	\$5,544,551.25	\$2,356,395.66
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$60,481,136.42	\$3,346,987.92	\$63,828,124.34	\$35,388,979.87	\$35,387,529.87	\$28,439,144.47
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$400,000.00	\$400,000.00	\$391,777.60	\$391,777.60	\$8,222.40
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$2,650,000.00	\$2,650,000.00	\$2,025,033.16	\$2,023,583.16	\$624,966.84
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$56,972,974.14	-\$4,238,884.51	\$52,734,089.63	\$26,187,694.08	\$26,187,694.08	\$26,546,395.55
1.2.6 Policía Municipal Preventiva	\$0.00	\$4,080,000.00	\$4,080,000.00	\$3,184,407.39	\$3,184,407.39	\$895,592.61
1.2.7 Tesorería	\$3,508,162.28	\$455,872.43	\$3,964,034.71	\$3,600,067.64	\$3,600,067.64	\$363,967.07
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$104,039,764.54	\$6,194,799.56	\$110,234,564.10	\$65,775,375.10	\$65,770,533.98	\$44,459,189.00




DR. ZENON PACHECO VERGEL
PRESIDENTE MUNICIPAL


LIC. ARACELI SANTIAGO GARCIA
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL


LIC. ELADIA RAMÍREZ CRUZ
SINDICA UNICA


PROF. ROBERTO CARLOS ALPIREZ HERNANDEZ
REGIDOR PRIMERO