



Cazones de Herrera
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de enero de 2017

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$1,250,787.11	-	\$1,250,787.11	\$70,286.32	\$70,286.32	\$1,180,500.79
Sindicatura	\$475,007.40	-	\$475,007.40	\$39,086.40	\$39,086.40	\$435,921.00
Regiduría	\$1,627,756.48	-	\$1,627,756.48	\$143,548.33	\$143,548.33	\$1,484,208.15
Secretaría del ayuntamiento	\$635,976.80	-	\$635,976.80	\$48,129.34	\$48,129.34	\$587,847.46
Organo de Control Interno	\$304,808.11	-	\$304,808.11	\$34,561.11	\$34,561.11	\$270,247.00
Presidente Municipal	\$7,038,752.90	-	\$7,038,752.90	\$232,392.83	\$152,063.66	\$6,806,360.07
Desarrollo Económico	\$307,339.44	-	\$307,339.44	\$14,687.22	\$14,687.22	\$292,652.22
Desarrollo social	\$6,338,595.27	\$30,566.00	\$6,369,161.27	\$432,024.01	\$432,024.01	\$5,937,137.26
Servicio Público de Tránsito	\$230,845.04	-	\$230,845.04	\$11,782.57	\$11,782.57	\$219,062.47
Dirección de Obras Públicas	\$5,416,919.37	-	\$5,416,919.37	\$173,321.51	\$173,321.51	\$5,243,597.86
Policía Municipal Preventiva	\$5,745,661.07	-	\$5,745,661.07	\$157,221.50	\$78,699.07	\$5,588,439.57
Tesorería	\$41,812,976.16	-	\$41,812,976.16	\$447,689.91	\$447,589.91	\$41,365,386.25
Total del Gasto	\$71,185,425.15	\$30,566.00	\$71,215,991.15	\$1,804,631.05	\$1,645,779.45	\$69,411,360.10



C. ORLANDO GONZALEZ GONZALEZ
Presidente

PROFR. PAULINO MORGADO GARCIA
Regidor Segundo

LIC. ABAD VERA CARRERA
Síndico

LIC. GABRIEL FERMIN ALARCON ZUNIGA
Tesorero