



Lazones de Herrera
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2017

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,250,787.11	\$312,396.47	\$1,563,183.58	\$1,254,976.33	\$1,254,976.33	\$308,207.25
Sindicatura	\$475,007.40	-	\$475,007.40	\$327,429.97	\$327,429.97	\$147,577.43
Regiduría	\$1,627,756.48	-	\$1,627,756.48	\$1,079,108.22	\$1,079,108.22	\$548,648.26
Secretaría del ayuntamiento	\$635,976.80	\$19,228.64	\$655,205.44	\$404,241.66	\$404,241.66	\$250,963.78
Organo de Control Interno	\$304,808.11	\$66,291.95	\$371,100.06	\$251,772.04	\$230,040.97	\$119,328.02
Presidente Municipal	\$7,038,752.90	\$1,976,476.65	\$9,015,229.55	\$6,970,325.14	\$6,718,416.16	\$2,044,904.41
Desarrollo Económico	\$307,339.44	\$2,000.00	\$309,339.44	\$198,389.52	\$198,389.52	\$110,949.92
Desarrollo social	\$6,338,595.27	\$196,309.24	\$6,534,904.51	\$4,053,263.30	\$4,053,018.42	\$2,481,641.21
Servicio Público de Tránsito	\$230,845.04	-	\$230,845.04	\$97,572.01	\$97,572.01	\$133,273.03
Dirección de Obras Públicas	\$5,416,919.37	\$19,637,671.84	\$25,054,591.21	\$19,661,251.08	\$19,659,694.90	\$5,393,340.13
Policia Municipal Preventiva	\$5,745,661.07	\$-973,549.47	\$4,772,111.60	\$2,692,078.15	\$2,692,078.15	\$2,080,033.45
Tesorería	\$41,812,976.16	\$-18,510,143.59	\$23,302,832.57	\$6,093,096.00	\$6,063,161.15	\$17,209,736.57
Total del Gasto	\$71,185,425.15	\$2,726,681.73	\$73,912,106.88	\$43,083,503.42	\$42,778,127.46	\$30,328,603.46



C. ORLANDO GONZALEZ GONZALEZ
Presidente

PROFR. PAULINO MORGADO GARCIA
Regidor Segundo

LIC. ABAD VERA CALVA
Sindico

LIC. GABRIEL FERRER Y CARCON ZUNIGA
Tesorero