



Cazones de Herrera
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2017

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,250,787.11	\$243,178.70	\$1,493,965.81	\$947,315.42	\$947,315.42	\$546,650.39
Sindicatura	\$475,007.40	-	\$475,007.40	\$204,565.93	\$204,565.93	\$270,441.47
Regiduría	\$1,627,756.48	-	\$1,627,756.48	\$682,169.10	\$682,169.10	\$945,587.38
Secretaría del ayuntamiento	\$635,976.80	\$17,172.00	\$653,148.80	\$247,800.74	\$247,800.74	\$405,348.06
Organo de Control Interno	\$304,808.11	\$3,291.95	\$308,100.06	\$141,299.89	\$114,414.41	\$166,800.17
Presidente Municipal	\$7,038,752.90	\$1,495,268.75	\$8,534,021.65	\$5,763,740.22	\$5,537,926.80	\$2,770,281.43
Desarrollo Económico	\$307,339.44	\$2,000.00	\$309,339.44	\$117,581.60	\$117,581.60	\$191,757.84
Desarrollo social	\$6,338,595.27	\$159,068.75	\$6,497,664.02	\$2,442,734.63	\$2,384,481.62	\$4,054,929.39
Servicio Público de Tránsito	\$230,845.04	-	\$230,845.04	\$72,844.54	\$72,844.54	\$158,000.50
Dirección de Obras Públicas	\$5,416,919.37	\$13,134,502.95	\$18,551,422.32	\$10,410,967.14	\$10,410,967.14	\$8,140,455.18
Policia Municipal Preventiva	\$5,745,661.07	-	\$5,745,661.07	\$1,511,405.72	\$1,511,405.72	\$4,234,255.35
Tesorería	\$41,812,976.16	\$-13,806,018.79	\$28,006,957.37	\$2,779,817.56	\$2,744,411.58	\$25,227,139.81
Total del Gasto	\$71,185,425.15	\$1,248,464.31	\$72,433,889.46	\$25,322,242.49	\$24,975,884.60	\$47,111,646.97



C. ORLANDO GONZALEZ GONZALEZ
 Presidente

PROFR. PAULINO MORGADO GARCIA
 Regidor Segundo

LIC. ASAD VERA CALVA
 Sindico

LIC. GABRIEL FERMIN ARRIAS ZUNIGA
 Tesorero