

del 1 de enero al 30 de junio de 2017

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,250,787.11	\$347,396.47	\$1,598,183.58	\$1,120,103.76	\$1,120,103.76	\$478,079.82
Sindicatura	\$475,007.40	-	\$475,007.40	\$244,452.33	\$244,452.33	\$230,555.07
Regiduría	\$1,627,756.48	-	\$1,627,756.48	\$814,482.14	\$814,482.14	\$813,274.34
Secretaría del ayuntamiento	\$635,976.80	\$17,742.64	\$653,719.44	\$305,508.39	\$305,508.39	\$348,211.05
Organo de Control Interno	\$304,808.11	\$3,291.95	\$308,100.06	\$158,359.42	\$134,797.34	\$149,740.64
Presidente Municipal	\$7,038,752.90	\$1,504,807.10	\$8,543,560.00	\$6,174,235.91	\$5,804,114.51	\$2,389,324.09
Desarrollo Económico	\$307,339.44	\$2,000.00	\$309,339.44	\$148,089.14	\$148,089.14	\$161,250.30
Desarrollo social	\$6,338,595.27	\$161,584.24	\$6,500,179.51	\$2,992,521.00	\$2,934,023.11	\$3,507,658.51
Servicio Público de Tránsito	\$230,845.04	-	\$230,845.04	\$81,172.97	\$81,172.97	\$149,672.07
Dirección de Obras Públicas	\$5,416,919.37	\$16,249,288.91	\$21,666,208.28	\$13,353,377.83	\$13,351,821.65	\$8,312,890.45
Policia Municipal Preventiva	\$5,745,661.07	-	\$5,745,661.07	\$1,883,145.90	\$1,883,145.90	\$3,862,515.17
Tesorería	\$41,812,976.16	\$-15,884,424.56	\$25,928,551.60	\$4,344,073.52	\$4,297,965.72	\$21,584,478.08
Total del Gasto	\$71,185,425.15	\$2,401,686.75	\$73,587,111.90	\$31,619,522.31	\$31,119,676.96	\$41,967,589.59



C. ORLANDO GONZALEZ GONZALEZ
Presidente

LIC. ABAD VERA CALVA
Sindico

PROFR. PAULINO MORGADO GARCIA
Regidor Segundo

LIC. GABRIEL FERRER ALARCON ZUNIGA
Tesorero