



**Cazones de Herrera**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de septiembre de 2017

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6=(3-4)
Presidencia Municipal	\$1,250,787.11	\$314,972.77	\$1,565,759.88	\$1,323,202.29	\$1,323,202.29	\$242,557.59
Sindicatura	\$475,007.40	\$9,224.74	\$484,232.14	\$376,479.08	\$376,479.08	\$107,753.06
Regiduría	\$1,627,756.48	-	\$1,627,756.48	\$1,211,421.28	\$1,211,421.28	\$416,335.20
Secretaría del ayuntamiento	\$635,976.80	\$5,254.79	\$641,231.59	\$453,624.99	\$453,624.99	\$187,606.60
Organismo de Control Interno	\$304,808.11	\$83,076.08	\$387,884.19	\$285,729.85	\$285,729.85	\$102,154.34
Presidente Municipal	\$7,038,752.90	\$1,988,744.30	\$9,027,497.20	\$7,239,373.69	\$7,108,968.03	\$1,788,123.51
Desarrollo Económico	\$307,339.44	\$6,000.00	\$313,339.44	\$243,673.79	\$243,673.79	\$69,665.65
Desarrollo social	\$6,338,595.27	\$170,840.24	\$6,509,435.51	\$4,579,095.00	\$4,578,850.12	\$1,930,340.51
Servicio Público de Tránsito	\$230,845.04	-	\$230,845.04	\$105,771.53	\$105,771.53	\$125,073.51
Dirección de Obras Públicas	\$5,416,919.37	\$26,177,428.64	\$31,594,348.01	\$22,581,953.65	\$22,580,397.47	\$9,012,394.36
Policía Municipal Preventiva	\$5,745,661.07	\$-973,549.47	\$4,772,111.60	\$3,121,349.45	\$3,121,349.45	\$1,650,762.15
Tesorería	\$41,812,976.16	\$-24,495,478.72	\$17,317,497.44	\$6,992,580.96	\$6,971,380.91	\$10,324,916.48
<b>Total del Gasto</b>	<b>\$71,185,425.15</b>	<b>\$3,286,513.37</b>	<b>\$74,471,938.52</b>	<b>\$48,514,255.56</b>	<b>\$48,360,848.79</b>	<b>\$25,957,682.96</b>

C. ORLANDO GONZALEZ GONZALEZ  
 Presidente

PROFR. PAULINO MORGADO GARCIA  
 Regidor Segundo

LIC. MARAD YERA CALVA  
 Sindico

LIC. GABRIEL FERNANDEZ ZUNIGA  
 Tesorero

