



Municipio de Cazones de Herrera, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2020

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6	
Presidencia Municipal	\$5,840,124.83	\$1,458,636.41	\$7,298,761.24	\$7,298,761.24	\$7,298,761.24	\$7,298,761.24	
Sindicatura	\$1,128,972.37	\$-10,246.74	\$1,118,725.63	\$1,118,725.63	\$1,118,725.63	\$1,118,725.63	
Regiduría	\$2,261,100.02	\$195,712.58	\$2,456,812.60	\$2,456,812.60	\$2,456,812.60	\$2,456,812.60	
Secretaría del ayuntamiento	\$947,417.59	\$125,716.11	\$1,073,133.70	\$1,073,133.70	\$1,073,133.70	\$1,073,133.70	
Organo de Control Interno	\$999,126.82	\$38,522.25	\$1,037,649.07	\$1,037,649.07	\$1,037,649.07	\$1,037,649.07	
Organos Auxiliares	\$1,666,486.76	\$2,702,651.49	\$4,369,138.25	\$4,369,138.25	\$4,369,138.25	\$4,369,138.25	
Presidente Municipal	\$1,889,433.31	\$204,154.39	\$2,093,587.70	\$2,093,587.70	\$2,093,587.70	\$2,093,587.70	
Desarrollo Económico	\$3,750,183.94	\$-475,277.64	\$3,274,906.30	\$3,274,878.46	\$3,274,878.46	\$3,274,878.46	\$27,84
Desarrollo social	\$10,939,736.74	\$7,771,511.92	\$18,711,248.66	\$13,865,030.33	\$13,865,030.33	\$4,846,218.33	
DIF Municipal	\$803,289.61	\$-145,760.41	\$657,529.20	\$657,529.20	\$657,529.20	\$657,529.20	
Servicio Público de Tránsito	\$191,677.72	\$-66,677.77	\$124,999.95	\$124,999.95	\$124,999.95	\$124,999.95	
Dirección de Obras Públicas	\$60,731,137.28	\$-5,178,551.73	\$55,552,585.55	\$53,131,849.78	\$53,131,849.78	\$53,131,849.78	
Policía Municipal Preventiva	\$35,924.93	\$4,074,704.79	\$4,110,629.72	\$4,110,629.72	\$4,110,629.72	\$4,110,629.72	
Tesorería	\$5,439,543.29	\$9,269,249.20	\$14,708,792.49	\$14,708,792.49	\$14,708,792.49	\$14,708,792.49	
<b>Total del Gasto</b>	<b>\$96,624,155.21</b>	<b>\$19,964,344.85</b>	<b>\$116,588,500.06</b>	<b>\$109,321,518.12</b>	<b>\$109,321,518.12</b>	<b>\$7,266,981.94</b>	



DR. ZENON PACHECO VERGEL  
PRESIDENTE MUNICIPAL

LIC. ELADIA RAMIREZ CRUZ  
SINDICA UNICA

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TESORERA MUNICIPAL

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REGIDOR PRIMERO