



Municipio de Cazones de Herrera, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 31 de marzo de 2021

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$8,473,953.48	\$-136,911.73	\$8,337,041.75	\$1,449,364.36	\$1,449,364.36	\$6,887,677.39	
Sindicatura	\$1,110,914.88	\$49,689.96	\$1,160,604.84	\$274,956.08	\$274,956.08	\$885,648.76	
Regiduría	\$2,662,459.92	\$112,188.40	\$2,774,648.32	\$616,430.40	\$616,430.40	\$2,158,217.92	
Secretaría del ayuntamiento	\$908,643.00	\$23,240.37	\$931,883.37	\$152,428.02	\$152,428.02	\$779,455.35	
Organo de Control Interno	\$1,108,901.64	\$37,763.53	\$1,146,665.17	\$170,713.41	\$170,713.41	\$975,951.76	
Organos Auxiliares	\$1,488,670.32	\$3,224,007.39	\$4,712,677.71	\$1,398,516.08	\$1,397,066.08	\$3,314,161.63	
Presidente Municipal	\$2,081,363.28	\$295,746.90	\$2,377,110.18	\$611,580.86	\$611,580.86	\$1,765,529.32	
Desarrollo Económico	\$2,892,991.44	\$131,174.77	\$3,024,166.21	\$580,294.34	\$580,294.34	\$2,443,871.87	
Desarrollo social	\$12,835,420.64	\$25,213.91	\$12,860,634.55	\$2,980,017.85	\$2,980,017.85	\$9,880,616.70	
DIF Municipal	\$796,436.04	\$205,000.00	\$1,001,436.04	\$197,662.39	\$197,662.39	\$803,773.65	
Servicio Público de Tránsito	\$124,999.92	\$10,000.00	\$134,999.92	\$20,784.44	\$20,784.44	\$114,215.48	
Dirección de Obras Públicas	\$58,107,061.62	\$-7,652,023.18	\$50,455,038.44	\$4,108,390.17	\$4,104,999.05	\$46,346,648.27	
Policia Municipal Preventiva	\$3,242,473.08	\$3,101,000.00	\$6,343,473.08	\$894,201.91	\$894,201.91	\$5,449,271.17	
Tesorería	\$8,205,475.28	\$-1,623,617.27	\$6,581,858.01	\$2,076,841.43	\$2,076,841.43	\$4,505,016.58	
<b>Total del Gasto</b>	<b>\$104,039,764.54</b>	<b>\$-2,197,526.95</b>	<b>\$101,842,237.59</b>	<b>\$15,532,181.74</b>	<b>\$15,527,340.62</b>	<b>\$86,310,055.85</b>	



DR. ZENON PACHECO VERGEL  
PRESIDENTE MUNICIPAL

*[Signature]*  
LIC. ELADIA RAMIREZ CRUZ  
SINDICA ÚNICA

LIC. ARACELI SANTIAGO GARCIA  
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL

*[Signature]*  
PROF. ROBERTO CARLOS ALPIREZ HERNANDEZ  
REGIDOR PRIMERO