



Municipio de Cazones de Herrera, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 30 de abril de 2021

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$8,473,953.48	\$-256,911.73	\$8,217,041.75	\$1,767,069.20	\$1,767,069.20	\$6,449,972.55	
Sindicatura	\$1,110,914.88	\$61,060.93	\$1,171,975.81	\$378,214.92	\$378,214.92	\$793,760.89	
Regiduría	\$2,662,459.92	\$113,188.40	\$2,775,648.32	\$822,541.99	\$822,541.99	\$1,953,106.33	
Secretaría del ayuntamiento	\$908,643.00	\$23,240.37	\$931,883.37	\$218,583.86	\$218,583.86	\$713,299.51	
Organos de Control Interno	\$1,108,901.64	\$37,763.53	\$1,146,665.17	\$226,103.68	\$226,103.68	\$920,561.49	
Organos Auxiliares	\$1,488,670.32	\$3,326,279.47	\$4,814,949.79	\$1,915,009.71	\$1,913,559.71	\$2,899,940.08	
Presidente Municipal	\$2,081,363.28	\$332,746.90	\$2,414,110.18	\$859,345.68	\$859,345.68	\$1,554,764.50	
Desarrollo Económico	\$2,892,991.44	\$219,174.77	\$3,112,166.21	\$812,915.62	\$812,915.62	\$2,299,250.59	
Desarrollo social	\$12,835,420.64	\$364,244.05	\$13,199,664.69	\$4,131,218.77	\$4,131,218.77	\$9,068,445.92	
DIF Municipal	\$796,436.04	\$418,000.00	\$1,214,436.04	\$491,250.41	\$491,250.41	\$723,185.63	
Servicio Público de Tránsito	\$124,999.92	\$15,000.00	\$139,999.92	\$23,996.76	\$23,996.76	\$116,003.16	
Dirección de Obras Públicas	\$58,107,061.62	\$-2,655,726.26	\$55,411,335.36	\$5,734,324.13	\$5,730,933.01	\$49,677,011.23	
Policía Municipal Preventiva	\$3,242,473.08	\$3,106,000.00	\$6,348,473.08	\$1,281,658.77	\$1,281,658.77	\$5,066,814.31	
Tesorería	\$8,205,475.28	\$-1,734,682.86	\$6,470,792.42	\$2,380,423.65	\$2,380,423.65	\$4,090,368.77	
<b>Total del Gasto</b>	<b>\$104,039,764.54</b>	<b>\$3,329,377.57</b>	<b>\$107,369,142.11</b>	<b>\$21,042,657.15</b>	<b>\$21,037,816.03</b>	<b>\$86,328,484.96</b>	



DR. ZENON PACHECO VERGEL  
PRESIDENTE MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL

LIC. ARACELI SANTIAGO GARCIA  
TESORERA MUNICIPAL

LIC. ELADIA RAMÍREZ CRUZ  
SINDICA ÚNICA

PROF. ROBERTO CARLOS ALPÍREZ HERNÁNDEZ  
REGIDOR PRIMERO