



Municipio de Cazones de Herrera, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de mayo de 2021

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$8,473,953.48	\$-781,213.93	\$7,692,739.55	\$2,155,128.14	\$2,155,128.14	\$5,537,611.41
Sindicatura	\$1,110,914.88	\$7,060.93	\$1,186,975.81	\$442,383.46	\$442,383.46	\$744,592.35
Regiduría	\$2,662,459.92	\$113,188.40	\$2,775,648.32	\$926,380.39	\$926,380.39	\$1,849,267.93
Secretaría del ayuntamiento	\$908,643.00	\$27,190.37	\$935,833.37	\$270,782.57	\$270,782.57	\$665,050.80
Organo de Control Interno	\$1,108,901.64	\$38,063.53	\$1,146,965.17	\$256,486.86	\$256,486.86	\$890,478.31
Organos Auxiliares	\$1,488,670.32	\$3,831,279.47	\$5,319,949.79	\$2,449,152.98	\$2,447,702.98	\$2,870,796.81
Presidente Municipal	\$2,081,363.28	\$354,246.90	\$2,435,610.18	\$985,670.80	\$985,670.80	\$1,449,939.38
Desarrollo Económico	\$2,892,991.44	\$257,623.41	\$3,150,614.85	\$954,244.40	\$954,244.40	\$2,196,370.45
Desarrollo social	\$12,835,420.64	\$452,045.87	\$13,297,466.51	\$5,367,123.61	\$5,367,123.61	\$7,930,342.90
DIF Municipal	\$796,436.04	\$412,770.00	\$1,209,206.04	\$524,023.55	\$524,023.55	\$685,182.49
Servicio Público de Tránsito	\$124,999.92	\$15,000.00	\$139,999.92	\$23,996.76	\$23,996.76	\$116,003.16
Dirección de Obras Públicas	\$58,107,061.62	\$-4,065,752.55	\$54,021,309.07	\$10,281,639.19	\$10,278,248.07	\$43,739,669.88
Policía Municipal Preventiva	\$3,242,473.08	\$3,108,410.00	\$6,350,883.08	\$1,584,734.20	\$1,584,734.20	\$4,766,148.88
Tesorería	\$8,205,475.28	\$-532,928.66	\$7,622,546.62	\$2,912,867.71	\$2,912,867.71	\$4,709,678.91
Total del Gasto	\$104,039,764.54	\$3,245,983.74	\$107,285,748.28	\$29,134,614.62	\$29,129,773.30	\$78,151,133.66



DR. ZENON PACHECO VERGEL
PRESIDENTE MUNICIPAL

LIC. ELADIA RAMIREZ CRUZ
SINDICA UNICA

LIC. ARACELI SANTIAGO GARCIA
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL

PROF. ROBERTO CARLOS ALPIREZ HERNANDEZ
REGIDOR PRIMERO