



Municipio de Cazones de Herrera, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2019

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$5,842,688.77	\$131,389.00	\$5,974,077.77	\$5,788,958.68	\$5,695,241.10		\$185,119.09
Sindicatura	\$1,219,518.67	\$-172,644.12	\$1,046,874.55	\$1,007,394.36	\$962,704.40		\$39,480.19
Regiduría	\$2,541,208.20	\$-473,794.74	\$2,067,413.46	\$2,054,535.62	\$1,952,347.22		\$12,877.84
Secretaría del ayuntamiento	\$1,318,300.85	\$-215,550.96	\$1,102,749.89	\$860,911.72	\$850,911.72		\$241,838.17
Organo de Control Interno	\$1,272,546.49	\$-196,500.00	\$1,076,046.49	\$905,198.78	\$890,821.48		\$170,847.71
Organos Auxiliares	\$2,197,470.93	\$-393,922.00	\$1,803,548.93	\$1,476,453.80	\$1,470,253.80		\$327,095.13
Presidente Municipal	\$2,477,917.90	\$-247,750.00	\$2,230,167.90	\$1,773,155.24	\$1,773,155.24		\$457,012.66
Desarrollo Económico	\$3,898,079.85	\$-118,579.34	\$3,779,500.51	\$3,427,684.39	\$3,344,884.39		\$351,816.12
Desarrollo social	\$9,275,265.99	\$3,485,580.74	\$12,760,846.73	\$12,215,624.91	\$11,744,294.88		\$545,221.82
DIF Municipal	\$456,724.97	\$271,384.36	\$728,109.33	\$689,693.90	\$689,693.90		\$38,415.43
Servicio Público de Tránsito	\$423,310.50	\$-200,000.00	\$223,310.50	\$181,677.72	\$176,677.72		\$41,632.78
Dirección de Obras Públicas	\$53,493,389.00	\$10,510,102.61	\$64,003,491.61	\$40,008,966.68	\$40,008,966.68		\$23,994,524.93
Policía Municipal Preventiva	\$106,194.93	\$9,205,891.68	\$9,312,086.61	\$8,061,225.07	\$8,061,225.07		\$1,250,861.54
Tesorería	\$10,118,195.83	\$-1,200,192.26	\$8,918,003.57	\$7,694,258.63	\$7,644,348.01		\$1,223,744.94
Total del Gasto	\$94,640,812.88	\$20,385,414.97	\$115,026,227.85	\$86,145,739.80	\$85,265,525.61		\$28,880,488.35



DR. ZENON PACHECO VERGEL
PRESIDENTE MUNICIPAL

LIC. ARACELI SANTIAGO GARCIA
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL

LIC. FLADIA RAMIREZ CRUZ
SINDICA UNICA

PROF. ROBERTO CARLOS ALPIREZ HERNANDEZ
REGIDOR PRIMERO