

Municipio de Cazones de Herrera, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 31 de mayo de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$5,842,688.77	\$-2,555,371.78	\$3,287,316.99	\$2,601,682.63	\$2,601,682.63	\$685,634.36
Sindicatura	\$1,219,518.67	\$-335,000.00	\$884,518.67	\$451,935.54	\$451,935.54	\$432,583.13
Regiduría	\$2,541,208.20	\$-1,258,000.00	\$1,283,208.20	\$828,274.82	\$828,274.82	\$454,933.38
Secretaría del ayuntamiento	\$1,318,300.85	\$2,000.00	\$1,320,300.85	\$376,369.24	\$376,369.24	\$943,931.61
Organo de Control Interno	\$1,272,546.49	\$1,000.00	\$1,273,546.49	\$400,828.38	\$400,828.38	\$872,718.11
Organos Auxiliares	\$2,197,470.93	\$-188,000.00	\$2,009,470.93	\$667,144.87	\$667,144.87	\$1,342,326.06
Presidente Municipal	\$2,477,917.90	-	\$2,477,917.90	\$997,109.32	\$997,109.32	\$1,480,808.58
Desarrollo Económico	\$3,898,079.85	\$-10,550.34	\$3,887,529.51	\$1,612,966.14	\$1,609,766.14	\$2,274,563.37
Desarrollo social	\$9,275,265.99	\$57,260.00	\$9,332,525.99	\$4,680,989.31	\$4,571,989.31	\$4,651,536.68
DIF Municipal	\$456,724.97	\$-32,499.94	\$424,225.03	\$400,296.95	\$400,296.95	\$23,928.08
Servicio Público de Tránsito	\$423,310.50	-	\$423,310.50	\$111,872.70	\$111,872.70	\$311,437.80
Dirección de Obras Públicas	\$53,493,389.00	\$3,242,411.30	\$56,735,800.30	\$8,683,822.49	\$8,683,822.49	\$48,051,977.81
Policía Municipal Preventiva	\$106,194.93	\$7,245,891.67	\$7,352,086.60	\$3,785,513.18	\$3,785,513.18	\$3,566,573.42
Tesorería	\$10,118,195.83	\$-1,631,799.24	\$8,486,396.59	\$3,569,227.36	\$3,569,227.36	\$4,917,169.23
<b>Total del Gasto</b>	<b>\$94,640,812.88</b>	<b>\$4,537,341.67</b>	<b>\$99,178,154.55</b>	<b>\$29,168,032.93</b>	<b>\$29,168,032.93</b>	<b>\$70,010,121.62</b>



DR. ZENON PACHECO VERGEL  
PRESIDENTE MUNICIPAL

LIC. ELADIA RAMIREZ CRUZ  
SINDICA UNICA

COMISIÓN DE HACIENDA MUNICIPAL

LIC. ARACELI SANTIAGO GARCIA  
TESORERA MUNICIPAL

PROF. ROBERTO CARLOS ALPIREZ HERNANDEZ  
REGIDOR PRIMERO