



**Cazones de Herrera**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 30 de septiembre de 2018**

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$34,294,250.92	\$-22,511,333.55	\$11,782,917.37	\$4,306,205.25	\$4,306,205.25	\$7,476,712.12
Sindicatura	-	\$838,059.28	\$838,059.28	\$131,748.57	\$131,748.57	\$706,310.71
Regiduría	-	\$2,516,021.60	\$2,516,021.60	\$414,435.25	\$414,435.25	\$2,101,586.35
Secretaría del ayuntamiento	\$80,000.00	\$2,774,899.17	\$2,854,899.17	\$1,751,064.76	\$1,751,064.76	\$1,103,834.41
Organo de Control Interno	\$20,000.00	\$1,158,715.72	\$1,178,715.72	\$269,322.10	\$269,322.10	\$909,393.62
Organos Auxiliares	-	\$631,171.52	\$631,171.52	\$159,632.56	\$159,632.56	\$471,538.96
Presidente Municipal	\$1,849,317.30	\$-360,465.26	\$1,488,852.04	\$676,471.67	\$676,471.67	\$812,380.37
Desarrollo Económico	-	\$2,278,715.21	\$2,278,715.21	\$598,343.94	\$598,343.94	\$1,680,371.27
Desarrollo social	\$100,000.00	\$12,107,191.00	\$12,207,191.00	\$3,815,454.56	\$3,815,454.56	\$8,391,736.44
Servicio Público de Tránsito	-	\$381,811.28	\$381,811.28	\$81,639.94	\$81,639.94	\$300,171.34
Dirección de Obras Públicas	\$40,205,250.17	\$3,933,718.32	\$44,138,968.49	\$8,668,881.26	\$8,668,881.26	\$35,470,087.23
Policía Municipal Preventiva	\$1,693,800.00	\$4,274,603.30	\$5,968,403.30	\$1,203,964.55	\$1,203,964.55	\$4,764,438.75
Tesorería	\$4,760,540.20	\$9,603,263.40	\$14,363,803.60	\$5,859,193.51	\$5,106,413.48	\$8,504,610.09
<b>Total del Gasto</b>	<b>\$83,003,158.59</b>	<b>\$17,626,370.99</b>	<b>\$100,629,529.58</b>	<b>\$27,936,357.92</b>	<b>\$27,183,577.89</b>	<b>\$72,693,171.66</b>



DR ZENON PACHECO VERGEL  
 PRESIDENTE MUNICIPAL

PROFR ROBERTO CARLOS ALPIREZ HERNANDEZ  
 REGIDOR PRIMERO

LIC ELADIA RAMIREZ CRUZ  
 SINDICA UNICA

LIC ARACELI SANTIAGO GARCIA  
 TESORERA MUNICIPAL