



Municipio de Cazones de Herrera, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$5,842,688.77	\$-830,767.02	\$5,011,921.75	\$4,445,617.99	\$4,445,617.99	\$566,303.76	
Sindicatura	\$1,219,518.67	\$-305,644.12	\$913,874.55	\$828,634.52	\$828,634.52	\$85,240.03	
Regiduría	\$2,541,208.20	\$-883,794.74	\$1,657,413.46	\$1,645,782.02	\$1,645,782.02	\$11,631.44	
Secretaría del ayuntamiento	\$1,318,300.85	\$-185,550.96	\$1,132,749.89	\$668,720.52	\$668,720.52	\$464,029.37	
Organo de Control Interno	\$1,272,546.49	\$-141,500.00	\$1,131,046.49	\$697,481.46	\$697,481.46	\$433,565.03	
Organos Auxiliares	\$2,197,470.93	\$-392,122.00	\$1,805,348.93	\$1,141,928.12	\$1,141,928.12	\$663,420.81	
Presidente Municipal	\$2,477,917.90	\$-91,750.00	\$2,386,167.90	\$1,507,953.03	\$1,507,953.03	\$878,214.87	
Desarrollo Económico	\$3,898,079.85	\$-334,579.34	\$3,563,500.51	\$2,833,868.19	\$2,830,658.19	\$729,642.32	
Desarrollo social	\$9,275,265.99	\$1,986,780.74	\$11,212,046.73	\$9,814,743.65	\$9,705,743.65	\$1,397,303.08	
DIF Municipal	\$456,724.97	\$198,884.36	\$655,609.33	\$623,883.94	\$623,883.94	\$31,725.39	
Servicio Público de Tránsito	\$423,310.50	-	\$423,310.50	\$161,677.72	\$161,677.72	\$261,632.78	
Dirección de Obras Públicas	\$53,493,389.00	\$10,891,538.07	\$64,384,927.07	\$26,936,681.36	\$26,936,681.36	\$37,448,245.71	
Policía Municipal Preventiva	\$106,194.93	\$8,430,891.68	\$8,537,086.61	\$6,909,374.97	\$6,909,374.97	\$1,627,711.64	
Tesorería	\$10,118,195.83	\$-626,632.55	\$9,491,563.28	\$6,551,473.09	\$6,551,473.09	\$2,940,090.19	
<b>Total del Gasto</b>	<b>\$94,640,812.88</b>	<b>\$17,665,754.12</b>	<b>\$112,306,567.00</b>	<b>\$64,767,810.58</b>	<b>\$64,655,610.58</b>	<b>\$47,538,756.42</b>	



DR. ZENON PACHECO VERGEL  
PRESIDENTE MUNICIPAL

LIC. ARACELI SANTIAGO GARCIA  
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL

LIC. ELADIA RAMIREZ CRUZ  
SINDICA-UNICA

PROF. ROBERTO CARLOS ALPIREZ HERNANDEZ  
REGIDOR PRIMERO