

del 1 de enero al 31 de octubre de 2019

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$5,842,688.77	\$-393,767.02	\$5,448,921.75	\$5,246,272.73	\$5,152,555.15		\$202,648.02
Sindicatura	\$1,219,518.67	\$-240,644.12	\$978,874.55	\$918,014.44	\$873,324.48		\$60,860.11
Regiduría	\$2,541,208.20	\$-673,794.74	\$1,867,413.46	\$1,850,158.82	\$1,747,970.42		\$17,254.64
Secretaría del ayuntamiento	\$1,318,300.85	\$-215,550.96	\$1,102,749.89	\$740,147.68	\$708,934.10		\$362,602.21
Organo de Control Interno	\$1,272,546.49	\$-201,500.00	\$1,071,046.49	\$776,671.68	\$741,576.57		\$294,374.81
Organos Auxiliares	\$2,197,470.93	\$-442,122.00	\$1,755,348.93	\$1,263,522.52	\$1,207,225.32		\$491,826.41
Presidente Municipal	\$2,477,917.90	\$-121,750.00	\$2,356,167.90	\$1,614,158.98	\$1,566,329.29		\$742,008.92
Desarrolló Económico	\$3,898,079.85	\$-299,579.34	\$3,598,500.51	\$3,111,133.99	\$2,970,715.02		\$487,366.52
Desarrollo social	\$9,275,265.99	\$2,673,380.74	\$11,948,646.73	\$11,008,223.18	\$10,404,900.88		\$940,423.55
DIF Municipal	\$456,724.97	\$210,884.36	\$667,609.33	\$640,436.44	\$640,436.44		\$27,172.89
Servicio Público de Tránsito	\$423,310.50	-	\$423,310.50	\$171,677.72	\$166,677.72		\$251,632.78
Dirección de Obras Públicas	\$53,493,389.00	\$6,770,906.73	\$60,264,295.73	\$31,618,709.52	\$31,597,017.48		\$28,645,586.21
Policía Municipal Preventiva	\$106,194.93	\$9,155,891.68	\$9,262,086.61	\$7,469,297.69	\$7,469,297.69		\$1,792,788.92
Tesorería	\$10,118,195.83	\$-1,006,832.55	\$9,111,363.28	\$7,067,317.08	\$6,950,960.48		\$2,044,046.20
<b>Total del Gasto</b>	<b>\$94,640,812.88</b>	<b>\$15,215,522.78</b>	<b>\$109,856,335.66</b>	<b>\$73,495,742.47</b>	<b>\$72,199,921.04</b>		<b>\$36,360,593.19</b>




DR. ZENON PACHECO VERGEL  
PRESIDENTE MUNICIPAL



LIC. ARACELI SANTIAGO GARCIA  
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL



LIC. ELADIA RAMIREZ CRUZ  
SINDICA UNICA



PROF. ROBERTO CARLOS ALPIREZ HERNANDEZ  
REGIDOR PRIMERO