


del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$5,842,688.77	\$591,153.64	\$6,433,842.41	\$6,433,842.41	\$6,340,124.83	-	-
Sindicatura	\$1,219,518.67	\$-45,856.34	\$1,173,662.33	\$1,173,662.33	\$1,128,972.37	-	-
Regiduría	\$2,541,208.20	\$-77,919.78	\$2,463,288.42	\$2,463,288.42	\$2,361,100.02	-	-
Secretaría del ayuntamiento	\$1,318,300.85	\$-360,883.26	\$957,417.59	\$957,417.59	\$947,417.59	-	-
Organo de Control Interno	\$1,272,546.49	\$-259,042.37	\$1,013,504.12	\$1,013,504.12	\$999,126.82	-	-
Organos Auxiliares	\$2,197,470.93	\$-524,784.17	\$1,672,686.76	\$1,672,686.76	\$1,666,486.76	-	-
Presidente Municipal	\$2,477,917.90	\$-588,484.59	\$1,889,433.31	\$1,889,433.31	\$1,889,433.31	-	-
Desarrollo Económico	\$3,898,079.85	\$-65,095.91	\$3,832,983.94	\$3,832,983.94	\$3,750,183.94	-	-
Desarrollo social	\$9,275,265.99	\$5,504,800.78	\$14,780,066.77	\$14,780,066.77	\$14,308,736.74	-	-
DIF Municipal	\$456,724.97	\$232,968.93	\$689,693.90	\$689,693.90	\$689,693.90	-	-
Servicio Público de Tránsito	\$423,310.50	\$-226,632.78	\$196,677.72	\$196,677.72	\$191,677.72	-	-
Dirección de Obras Públicas	\$53,493,389.00	\$4,973,944.10	\$58,467,333.10	\$58,154,542.32	\$58,154,542.32	\$312,790.78	-
Policía Municipal Preventiva	\$106,194.93	\$8,652,673.83	\$8,758,868.76	\$8,758,868.76	\$8,758,868.76	-	-
Tesorería	\$10,118,195.83	\$-1,759,912.87	\$8,358,282.96	\$8,358,282.96	\$8,308,372.33	\$0.01	-
Total del Gasto	\$94,640,812.88	\$16,046,929.21	\$110,687,742.09	\$110,374,951.30	\$109,494,737.41	\$312,790.78	




DR. ZENON PACHECO VERGE
PRESIDENTE MUNICIPAL


LIC. ARACELI SANTIAGO GARCIA
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL



PROF. ROBERTO CARLOS ALPIREZ HERNANDEZ
REGIDOR PRIMERO


LIC. ELADIA RAMIREZ CRUZ
SINDICA UNICA