

del 1 de enero al 31 de octubre de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$8,473,953.48	\$-1,990,300.82	\$6,483,652.66	\$4,810,695.64	\$4,810,695.64	\$1,672,957.02
Sindicatura	\$1,110,914.88	\$133,060.93	\$1,243,975.81	\$946,161.10	\$946,161.10	\$297,814.71
Regiduría	\$2,662,459.92	\$28,188.40	\$2,690,648.32	\$1,960,397.16	\$1,960,397.16	\$730,251.16
Secretaría del ayuntamiento	\$908,643.00	\$177,991.41	\$1,086,634.41	\$671,117.32	\$671,117.32	\$415,517.09
Organo de Control Interno	\$1,108,901.64	\$86,063.53	\$1,194,965.17	\$556,555.17	\$556,555.17	\$638,410.00
Organos Auxiliares	\$1,488,670.32	\$4,242,222.51	\$5,730,892.83	\$4,807,448.15	\$4,805,998.15	\$923,444.68
Presidente Municipal	\$2,081,363.28	\$528,246.90	\$2,609,610.18	\$1,856,557.98	\$1,856,557.98	\$753,052.20
Desarrollo Económico	\$2,892,991.44	\$901,423.41	\$3,794,414.85	\$1,950,013.71	\$1,950,013.71	\$1,844,401.14
Desarrollo social	\$12,835,420.64	\$1,056,916.56	\$13,892,337.20	\$9,788,607.08	\$9,788,607.08	\$4,103,730.12
DIF Municipal	\$796,436.04	\$667,270.00	\$1,463,706.04	\$998,001.90	\$998,001.90	\$465,704.14
Servicio Público de Tránsito	\$124,999.92	\$15,000.00	\$139,999.92	\$28,996.76	\$28,996.76	\$111,003.16
Dirección de Obras Públicas	\$58,107,061.62	\$-3,440,537.93	\$54,666,523.69	\$35,618,475.30	\$35,615,084.18	\$19,048,048.39
Policía Municipal Preventiva	\$3,242,473.08	\$1,246,810.00	\$4,489,283.08	\$3,510,606.09	\$3,510,606.09	\$978,676.99
Tesorería	\$8,205,475.28	\$4,645,315.51	\$12,850,790.79	\$10,352,871.02	\$10,352,871.02	\$2,497,919.77
Total del Gasto	\$104,039,764.54	\$8,297,670.41	\$112,337,434.95	\$77,856,504.38	\$77,851,663.26	\$34,480,930.57



DR. ZEMON PACHECO VERGEL
PRESIDENTE MUNICIPAL

LIC. ARACELI SANTIAGO GARCIA
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL

LIC. ELADIA RAMIREZ CRUZ
SINDICA ÚNICA

PROF. ROBERTO CARLOS ALPÍREZ HERNÁNDEZ
REGIDOR PRIMERO