



Cazones de Herrera
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de julio de 2017

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
Presidencia Municipal	\$1,250,787.11	\$347,396.47	\$1,598,183.58	\$1,187,750.37	\$1,187,750.37	\$410,433.21
Sindicatura	\$475,007.40	-	\$475,007.40	\$286,191.15	\$286,191.15	\$183,616.25
Regiduría	\$1,627,756.48	-	\$1,627,756.48	\$946,795.18	\$946,795.18	\$680,961.30
Secretaría del ayuntamiento	\$635,976.80	\$17,742.54	\$653,719.44	\$353,911.83	\$353,911.83	\$299,807.61
Organo de Control Interno	\$304,808.11	\$3,281.95	\$308,100.06	\$186,591.38	\$186,591.38	\$121,508.68
Presidente Municipal	\$7,038,752.90	\$2,043,238.16	\$9,081,991.06	\$6,529,218.83	\$6,506,689.44	\$2,252,772.23
Desarrollo Económico	\$307,339.44	\$2,000.00	\$309,339.44	\$171,851.73	\$171,851.73	\$137,487.71
Desarrollo social	\$6,338,595.27	\$168,084.24	\$6,506,679.51	\$3,533,290.72	\$3,499,152.83	\$2,973,388.79
Servicio Público de Tránsito	\$230,845.04	-	\$230,845.04	\$89,372.49	\$89,372.49	\$141,472.55
Dirección de Obras Públicas	\$5,416,919.37	\$17,898,827.56	\$23,315,746.93	\$17,328,257.90	\$17,326,701.72	\$5,987,489.03
Policía Municipal Preventiva	\$5,745,661.07	\$-733,618.59	\$5,012,042.48	\$2,333,046.77	\$2,333,046.77	\$2,678,995.71
Tesorería	\$41,812,976.16	\$-17,211,808.31	\$24,601,167.85	\$5,331,199.38	\$5,285,091.58	\$19,269,968.47
Total del Gasto	\$71,185,425.15	\$2,535,154.12	\$73,720,579.27	\$38,577,477.73	\$38,151,584.39	\$35,143,101.54



C. ORLANDO GONZALEZ
 Presidente

PROFR. PAULINO MORGADO
GARCIA
 Regidor Segundo

LIC. ABAD VERA CALVA
 Sindico

LIC. GABRIEL FERNANDEZ ARCON ZUNIGA
 Tesorero