



Municipio de Cazones de Herrera, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 30 de abril de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$5,842,688.77	\$-2,301,506.95	\$3,541,181.82	\$2,148,017.76	\$2,148,017.76	\$1,393,164.06
Sindicatura	\$1,219,518.67	\$-335,000.00	\$884,518.67	\$357,518.82	\$357,518.82	\$526,999.85
Regiduría	\$2,541,208.20	\$-1,245,000.00	\$1,296,208.20	\$623,898.02	\$623,898.02	\$672,310.18
Secretaría del ayuntamiento	\$1,318,300.85	\$2,000.00	\$1,320,300.85	\$310,132.76	\$310,132.76	\$1,010,168.09
Organos de Control Interno	\$1,272,546.49	\$1,000.00	\$1,273,546.49	\$326,762.20	\$326,762.20	\$946,784.29
Organos Auxiliares	\$2,197,470.93	\$-185,000.00	\$2,012,470.93	\$550,299.91	\$550,299.91	\$1,462,171.02
Presidente Municipal	\$2,477,917.90	-	\$2,477,917.90	\$820,574.92	\$820,574.92	\$1,657,342.98
Desarrollo Económico	\$3,898,079.85	\$-12,550.34	\$3,885,529.51	\$1,308,193.93	\$1,304,993.93	\$2,577,335.58
Desarrollo social	\$9,275,265.99	\$-217,240.00	\$9,058,025.99	\$3,742,496.10	\$3,633,496.10	\$5,315,529.89
DIF Municipal	\$456,724.97	\$-33,999.94	\$422,725.03	\$307,766.19	\$307,766.19	\$114,958.84
Servicio Público de Tránsito	\$423,310.50	-	\$423,310.50	\$100,747.98	\$100,747.98	\$322,562.52
Dirección de Obras Públicas	\$53,493,389.00	\$3,187,970.98	\$56,681,359.98	\$4,881,124.89	\$4,881,124.89	\$51,800,235.09
Policia Municipal Preventiva	\$106,194.93	\$7,045,891.67	\$7,152,086.60	\$3,069,346.72	\$3,069,346.72	\$4,082,739.88
Tesorería	\$10,118,195.83	\$-1,923,500.88	\$8,194,694.95	\$2,643,549.23	\$2,643,549.23	\$5,551,145.72
<b>Total del Gasto</b>	<b>\$94,640,812.88</b>	<b>\$3,983,064.54</b>	<b>\$98,623,877.42</b>	<b>\$21,190,429.43</b>	<b>\$21,078,229.43</b>	<b>\$77,433,447.99</b>



DR. ZENON PACHECO VERGEL  
PRESIDENTE MUNICIPAL

LIC. ELADIA RAMIREZ CRUZ  
SINDICA UNICA

LIC. ARACELI SANTIAGO GARCIA  
TESORERA MUNICIPAL

PROF. ROBERTO CARLOS ALPIREZ HERNANDEZ  
REGIDOR PRIMERO

COMISIÓN DE HACIENDA MUNICIPAL