

del 1 de enero al 31 de agosto de 2021

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidencia Municipal	\$8,473,953.48	\$-1,989,737.13	\$6,484,216.35	\$3,851,126.18	\$3,851,126.18	\$2,633,090.17	
Sindicatura	\$1,110,914.88	\$128,060.93	\$1,238,975.81	\$764,456.62	\$764,456.62	\$474,519.19	
Regiduría	\$2,662,459.92	\$128,188.40	\$2,790,648.32	\$1,545,558.30	\$1,545,558.30	\$1,245,090.02	
Secretaría del ayuntamiento	\$908,643.00	\$139,190.37	\$1,047,833.37	\$529,329.16	\$529,329.16	\$518,504.21	
Organo de Control Interno	\$1,108,901.64	\$56,063.53	\$1,164,965.17	\$444,062.74	\$444,062.74	\$720,902.43	
Organos Auxiliares	\$1,488,670.32	\$4,033,729.43	\$5,522,399.75	\$4,038,896.58	\$4,037,446.58	\$1,483,503.17	
P residente Municipal	\$2,081,363.28	\$414,246.90	\$2,495,610.18	\$1,597,706.80	\$1,597,706.80	\$897,903.38	
Desarrollo Económico	\$2,892,991.44	\$297,623.41	\$3,190,614.85	\$1,576,228.99	\$1,576,228.99	\$1,614,385.86	
Desarrollo social	\$12,835,420.64	\$759,263.45	\$13,594,684.09	\$8,033,340.26	\$8,033,340.26	\$5,561,343.83	
DIF Municipal	\$796,436.04	\$564,770.00	\$1,361,206.04	\$857,574.40	\$857,574.40	\$503,631.64	
Servicio Público de Tránsito	\$124,999.92	\$15,000.00	\$139,999.92	\$28,996.76	\$28,996.76	\$111,003.16	
Dirección de Obras Públicas	\$58,107,061.62	\$-3,726,849.21	\$54,380,212.41	\$19,695,364.25	\$19,691,973.13	\$34,684,848.16	
Policía Municipal Preventiva	\$3,242,473.08	\$1,214,410.00	\$4,456,883.08	\$2,901,656.37	\$2,901,656.37	\$1,555,226.71	
Tesorería	\$8,205,475.28	\$3,102,482.98	\$11,307,958.26	\$8,368,932.00	\$8,368,932.00	\$2,939,026.26	
Total del Gasto	\$104,039,764.54	\$5,136,443.06	\$109,176,207.60	\$54,233,229.41	\$54,228,388.29	\$54,942,978.19	



DR. ZENON PACHECO VERGEL
PRESIDENTE MUNICIPAL

MIC. ELADIA RAMIREZ CRUZ
SINDICA ÚNICA

COMISIÓN DE HACIENDA MUNICIPAL

LIC. ARACELI SANTIAGO GARCIA
TESORERA MUNICIPAL

PROF. ROBERTO CÁRLOS ALPIREZ HERNANDEZ
REGIDOR PRIMERO