



Municipio de Cazones de Herrera, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de octubre de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$5,840,124.83	\$1,688,574.99	\$7,528,699.82	\$6,342,214.04	\$6,258,214.04	\$1,186,485.78
Sindicatura	\$1,128,972.37	-	\$1,128,972.37	\$908,949.95	\$908,949.95	\$220,022.42
Regiduría	\$2,261,100.02	\$-184,736.44	\$2,076,363.58	\$2,048,059.00	\$2,048,059.00	\$28,304.58
Secretaría del ayuntamiento	\$947,417.59	\$124,360.75	\$1,071,778.34	\$905,896.77	\$905,896.77	\$165,881.57
Organo de Control Interno	\$999,126.82	\$79,732.85	\$1,078,859.67	\$865,171.14	\$865,171.14	\$213,688.53
Organos Auxiliares	\$1,666,486.76	\$2,161,581.74	\$3,828,068.50	\$3,638,373.07	\$3,636,183.35	\$189,695.43
Presidente Municipal	\$1,889,433.31	\$314,935.81	\$2,204,369.12	\$1,696,974.13	\$1,696,974.13	\$507,394.99
Desarrollo Económico	\$3,750,183.94	\$21,552.09	\$3,771,736.03	\$2,682,418.97	\$2,682,418.97	\$1,089,317.06
Desarrollo social	\$10,939,736.74	\$1,465,632.22	\$12,405,368.96	\$11,233,072.87	\$11,232,372.87	\$1,172,296.09
DIF Municipal	\$803,289.61	\$80,894.58	\$884,184.19	\$550,661.60	\$550,661.60	\$333,522.59
Servicio Público de Tránsito	\$191,677.72	-	\$191,677.72	\$100,000.00	\$100,000.00	\$91,677.72
Dirección de Obras Públicas	\$60,731,137.28	\$-7,726,271.71	\$53,004,865.57	\$23,429,348.40	\$23,429,348.40	\$29,575,517.17
Policía Municipal Preventiva	\$35,924.93	\$3,323,749.67	\$3,359,674.60	\$3,181,417.94	\$3,181,417.94	\$178,256.66
Tesorería	\$5,439,543.29	\$8,604,914.05	\$14,044,457.34	\$11,382,695.63	\$11,382,695.63	\$2,661,761.71
Total del Gasto	\$96,624,155.21	\$9,954,920.60	\$106,579,075.81	\$68,965,253.51	\$68,878,363.79	\$37,613,822.30



DR. ZENON PACHECO VERGEL
 PRESIDENTE MUNICIPAL

LIC. ELADIA RAMIREZ CRUZ
 SINDICA UNICA

LIC. ARACELI SANTIAGO GARCIA
 TESORERA MUNICIPAL

PROF. ROBERTO CARLOS ALPIREZ HERNANDEZ
 REGIDOR PRIMERO